

APPENDIX 5

Table 2. Non-recurring authorized transfers

Purpose	1998-99	1999-00	2000-01	2001-02	2002-03	2004-05
External funds matching	\$676,635	\$276,193	\$400,804	\$400,809	\$396,214	\$526,214
Scholarships and stipends	2,185,932	2,157,122	2,143,043	2,569,950	4,132,872	4,237,897
Travel, conferences and conventions	119,382	79,907	92,145	5,100	28,230	14,175
Summer	888,279	2,138,621	2,450,455	-	-	-
Summer institutes and internships, and exchanges	15,135	23,000	-	-	-	-
Project Atlantea	16,092	36,277	42,104	61,364	72,432	61,231
Mandatory salary raises and fringe benefits	296,033	490,518	1,806,099	-	54,102	-
Indirect Costs Refund	1,121,638	1,165,180	1,300,691	1,039,668	1,166,534	1,610,874
Faculty sick leave excess, leave bank	1,232,923	174,152	-	-	-	-
Medical insurance for students and employees	400,599	-	-	-	-	-
Academic excellence bonus	155,500	-	-	-	-	-
Radio Universidad	35,500	-	-	-	-	-
Contribution for new academic programs	62,675	-	-	-	-	-
Vending machine refund, ID cards and Turabo Building	54,006	29,637	58,630	39,515	87,086	93,538
Curricular revision initiatives	154,000	-	-	90,000	-	215,569
Institucional projects and other activities	274,332	512,044	722,250	376,889	134,819	282,880
Physical installations maintenance	-	-	-	612,312	48,000	-
Total	\$7,688,661	\$7,082,651	\$9,016,224	\$5,195,807	\$6,120,947	\$7,042,610